



Nottingham City Council

Castle, Hyson Green & Arboretum and Radford Area Committee

Date: Wednesday, 10 March 2021

Time: 6.00 pm

Place: Remotely via Zoom – <https://www.youtube.com/user/NottCityCouncil>

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: Mark Leavesley **Direct Dial:** 0115 876 4302

- 1 Apologies for absence**
- 2 Declarations of interests**
- 3 Minutes** 3 - 8
Last meeting held on 16 December 2020 (for confirmation)
- 4 Issues raised by Community Representatives**
Please contact the Neighbourhood Development Officers at least 3 days before the meeting with any issues you wish to raise
- 5 Police and Community Protection updates**
Verbal updates
- 6 Nottingham City Homes update** 9 - 20
Report of Chief Executive, NCH
- 7 Ward Performance update** 21 - 46
Report of Director of Community Protection
- 8 Area Capital Fund 2020/21** 47 - 54
Report of Director of Community Protection
- 9 Ward Councillor Budget** 55 - 60
Report of Director of Community Protection

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

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Nottingham City Council

Castle, Hyson Green & Arboretum and Radford Area Committee

Minutes of the meeting held remotely and livestreamed on YouTube on 16 December 2020 from 6.00 pm - 7.20 pm

Membership

Present

Councillor Merlita Bryan (Vice Chair)
Councillor Jawaid Khalil (Chair)
Councillor Anne Peach
Councillor Angharad Roberts
Councillor Sam Webster

Absent

Councillor Hassan Ahmed
Councillor Azad Choudhry

Community Representatives

Carol Laverick	-	Arboretum Tenant's and Resident's Association
Maxine Cockett	-	Breaking Barriers, Building Bridges
Abdoulie Jah	-	Hyson Green Cultural Festival
Maxine Davis	-	Hyson Green Youth Club
Eshe Graham	-	Notts Activist Wellness
Christina Jenson-Bates	-	Park Estates Association
Claire Brown	-	Park Residents Association
Ben Talbot	-	POW Nottingham Limited
Rebecca Beinart	-	Primary
Beverley Pearson	-	Radford Care Group
Ursula Dove	-	Radford Leen Residents Group
Janine Broomhall)	St Pauls & Pleasant Row Tenant's & Resident's Assoc
Rosie Jarrett)	
Courtney Rose	-	Take 1 Studio
Charmaine Binns)	Vine Community Centre
Rob Bird)	

✓ Indicates present at meeting

Colleagues, partners and others in attendance:

Nadia Whittome MP	-	Member of Parliament for Nottingham East
Nick Burns	-	City Centre Partnership Lead
Sergeant Bruce Clarke)	Nottinghamshire Police
Inspector Paul Gummer)	
Rupinder Kooner)	Senior Community Protection Officer
Ryan Pinkett)	
Mark Leavesley	-	Governance Officer
Tony Papkiewicz	-	City Centre Senior Manager
Katie Sharp	-	Area Housing Manager
Gursharan Singh Nijran	-	Neighbourhood Development Officer
Chris Wiley	-	Neighbourhood Operations Manager

15 Apologies for absence

Councillor Ahmed - personal

Bev Pearson (Radford Care Group)

Inspector Amy English (Nottinghamshire Police)

Linda Wright (Neighbourhood Development Officer)

16 Declarations of interests

None.

17 Minutes

The Committee agreed the minutes of the meeting held on 16 September 2020 as a correct record and they were signed by the Chair.

18 Area Partnerships and Community Hubs

Gursharan Singh Nijran, Neighbourhood Development Officer, presented the report, which detailed a proposal to form Partnership/Community Hubs in all areas, with the intention of continuing to support local communities by combining Council and external organisations' knowledge and resources, as has been happening during the pandemic.

It was stated that:

- i. each of the Area Partnerships would have their own distinct ambitions, visions and priorities aimed at meeting the local needs and aspirations of residents living in the wards that fall within an Area Committees' boundaries;
- ii. Neighbourhood Development Officers have been working with Nottingham Trent University MBA students and have carried out research to investigate and recommend which Community Hub model fits better locally to meet the changing needs and demands of the communities living in the areas during and post Covid-19;
- iii. a questionnaire was formulated and distributed to partner organisations to complete, and they were invited to a meeting to discuss the results;
- iv. the questionnaire and meeting were designed to determine the partner organisation's priorities and see if there was a consensus among them. They were asked to select four key priorities from the questionnaire/meeting, based on the themes that had gained most importance during wave one Covid-19 pandemic, relevant to all wards in the area. The top 4 priorities for this ward are – isolation and loneliness, mental health, food poverty and benefits and welfare advice;
- v. the Community Hubs would support the delivery of the Area priorities and help reframe the connections and relationships between statutory, voluntary and faith sectors, change the way services are operating by removing silo-working and barriers and explore opportunities for joint working and funding;

- vi. the Area Partnerships would be aligned to the existing Area Committee boundaries and each Area Partnership would report to the relevant Area Committee.

During discussion, it was stated that it was pleasing to see isolation, loneliness and mental health as the top priorities as they were all linked, but that the most hard-to-reach groups must be included as that is sometimes where the most issues can be found.

In response to a question, Gursharan stated that the scheme would be led by the community / partners, with the Council acting as the facilitator.

Resolved

- (1) that based on the needs analysis as detailed in the report, to adopt the four priorities of isolation and loneliness, mental health, food poverty and benefits and welfare advice;**
- (2) to note the proposed way forward for agreeing a Community hub model for this area, as detailed in the report.**

19 Issues raised by Community Representatives

No issues for consideration had been raised.

20 Nottingham City Homes update

Katie Sharp, Area Housing Manager, presented the report, updating the Committee on key issues and themes linked to local priorities and strategic themes for Nottingham City Homes. The report also provided summary updates on the following key themes:

- capital programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Association updates;
- area performance;
- good news stories and positive publicity.

The Committee stated that good progress has been made in respect of the communal gardens at Carter Gate and hopefully it would inspire residents to maintain their own gardens, and that the report contained useful local data, so Ms Sharp was commended for her work.

In response to questions, Ms Sharp stated the following:

- i. in respect of the Remourban Project, the last update was sent via letter to residents in September 2020, however, she will enquire what the latest position is and let the Committee know;
- ii. the Tenant Academy is run both in-house and external, currently only digitally;

- iii. levels of domestic violence in the area, and the city as a whole, have increased substantially during the pandemic, and it is currently the 2nd highest reporting statistic in the ward.

Resolved to note the report.

21 Police and Community Protection updates

The Committee received updates on activity in the area and year-to-date statistics as follows:

(a) Police (Sergeant Bruce Clarke)

Summary of crime figures

- i. total crime is down significantly (by 16.2%) across the area. This is a total reduction of 1,051 recorded crimes;
- ii. there has been a significant increase of ASB incidents (up 70.2%). This is largely due to the reporting of Covid breaches as they have been included within the ASB figures, although over the last month ASB figures have reduced by 19.4%, so we are now seeing a reduction from its peak;
- iii. burglary, robbery, vehicle offences and victim based crime have all reduced - by 36.2%, 22.5%, 56.1% and 18.9% respectively;
- iv. increases of crime can be seen from the statistics (in the agenda report) however, the numbers are minimal and no patterns or risks regarding these increases have been identified.

Activity

- v. there has been a significant amount of work and resources used to proactively and reactively deal with Covid breaches. This includes in response to a large amount of student parties across the area. We have issued hundreds of FPNs, including five £10,000 fines, to individuals that have hosted significant gatherings of over 30 persons;
- vi. Operation Reacher was launched in October 2020, which is a force wide operation to bring proactive policing into the Neighbourhoods. This team is made up of 1 Sergeant and 6 PCs. They have executed a number of warrants, engaged with local schools in the area and assisted Neighbourhood officers with tackling areas of concern;
- vii. Neighbourhoods and Operation Reacher officers took part in a successful operation on University Park following an increase in pedal cycle thefts. Two repeat offenders were arrested and remanded to prison, and four individuals were arrested from a vehicle nearby containing a number of weapons;

- viii. NPI has successfully obtained funds from the Councillors (with many thanks to them) to erect 2 CCTV cameras within Forest Recreation Ground to prevent and detect serious and violent crime;
- ix. ASB in and around ASDA, Hyson Green, remains a high priority concern for the City Central area. NPI and SCPO have met with the Area Manager of ASDA and a long-term plan is now in place;
- x. Operation Sceptre (National knife crime week of action) saw 150 school children successfully engaged within the City Central area. They were delivered an anti-knife crime package. Open spaces were searched for hidden and discarded weapons.

(b) Community Protection (Senior CPO Rupinder Kooner)

Hyson Green and Arboretum

Fixed Penalty Notices	14
Fly tip Fixed Penalty Notices	1
Fly tip investigations	92
Messy gardens	68
Alcohol confiscations	54
Trade waste	14
CPNWs issued	251
CPNs issued	29
Bins	120
Section 46s	110
Noise	76

Student stats – CP Central North

Noise CPNWs	481
Noise CPNs	48
Noise FPNs	4
Waste S46	314
Waste CPNWs	90

22 Area Capital Fund 2020-21

Gursharan Singh Nijran, Neighbourhood Development Officer, presented the report, detailing the latest spend proposals under the Area Capital Fund 2020/21, including highways, footpaths and public realm.

The Committee thanked Mr Nijran for his work on the Park Tunnel scheme proposed in the appendix.

Resolved to

- (1) approve the following scheme:**

Ward / scheme

Cost

Castle - Public realm

Park Tunnel - contribution to scheme eliminating pigeon roosts and associated health hazards	17,500
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(2) in light of the approval at (1) above, to note the remaining balances of:

Castle – LTP	78,150
Castle – Public realm	12,400

Hyson Green & Arboretum - LTP	39,023
Hyson Green & Arboretum – Public realm	53,335

Radford - LTP	53,363
Radford – Public realm	40,370

23 Ward Councillor Budget

Resolved to note the report, which detailed the latest spend, in respect of ward Councillor budgets, taken by the Director of Community Protection under delegated authority.

24 Ward Performance Report

Gursharan Singh Nijran, Neighbourhood Development Officer, and Nicky Burns, City Centre Management Officer, presented the report, detailing current priorities and issues facing the three wards, and giving details of forthcoming events and activities. It also highlights the latest issues being addressed through regular Neighbourhood Action Team meetings.

The Committee welcomed the report, as it detailed what has been happening in the ward over the last few months, and also offered its thanks to Tony Papkiewicz, Senior neighbourhood Operations Manager, and his Street Scene Team for the work it does, especially in relation to the period after students have left Nottingham.

It was also stated that the 'covid-friendly' Christmas light switch-on at Canning Circus was a great success and provided a moment of light relief in the current pandemic.

Resolved to note the report.

25 Next meeting

It was noted that the next meeting will be held at 6.00pm on Wednesday 10 March 2021, either at Loxley House, Station Street, or remotely via Zoom (dependent on the pandemic situation at the time).

Castle, Hyson Green & Arboretum and Radford Area Committee - 10 March 2021

Title of paper:		Nottingham City Homes Update	
Director:		Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Castle, Hyson Green, Arboretum, Radford.
Report author:		Katie Sharp, Area Housing Manager, Nottingham City Homes Katie.Sharp@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:		Alix Dale Operational Manager – Asset Management Dawn Meldrum - Decent Neighbourhood Manager Afzaal Nawaz - Tenant and Community Involvement Manager	
Relevant Council Plan Key Theme:			
Nottingham People			
Living in Nottingham			X
Growing Nottingham			
Respect for Nottingham			
Serving Nottingham Better			
Summary of issues (including benefits to customer’s/service users):			
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.			
The reports provide summary updates on the following key themes:			
<ul style="list-style-type: none">• Capital Programme and major work;• Area regeneration and environmental issues;• Key messages from the Tenant and Leasehold Congress;• Tenant and Residents Associations updates;• Area performance;• Good news stories and positive publicity.			
Recommendations:			
1	To note and comment on the update and performance information in appendices 1 and 2;		
2	To approve the Environmental funding for the schemes detailed in appendix 3.		

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining Environmental budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 RISK MANAGEMENT ISSUES

None

5 EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions).

6. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

7. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Appendix 1 - NCH update



	Item	Executive Summary / Key Points
1	Capital Programme & major works	<p>High Rise Living Currently onsite at Ash View updating the communal areas on each floor, works to Elm View will start in April. This being our rolling internal refurbishment of the Woodlands blocks over the next 18 months</p> <p>The Woodlands Enabling works have started including removal of asbestos, from the offices to be converted into flats. During late March J Tomlinson will start refurbishment once health and safety plans have been approved.</p> <p>Maintaining Decency (citywide) Kitchens and bathrooms – 260 properties completed, of which 43 were in house. Roofing – 65 completed. Doors – 569 properties. Windows – 335 properties.</p> <p>Making sure works are complete by 31 March. 21/22 schedules of work are being collated to ensure elements reaching the end of their lifecycle are replaced.</p> <p>Damp and mould Demand for surveys are high with a waiting time of up to six weeks. Text messages are being sent a day before surveyors attend to help reduce the volume of no accesses</p>
2	Area Regeneration and Environmental	Radford

	Issues	<p>The ball finial railings and gates installation on Clapham Street have now been completed as have the ball finial with intermediate timber railing have been installed at the front of properties on Dulwyh Road. The ball finial railing installations at the front of the properties on both Croydon Road and Norwood Road has also now been completed.</p> <p>Hyson Green Footpath upgrade works, including extending the width of the path on Bateman gardens, Hyson Green has now been completed Vincent Gardens environmental enhancement works: the Decent Neighbourhood manager is now arranging for the landscaping to be cleared of debris and plants to be pruned so that we can establish the current condition before recommending improvements to the planting. Consultation with residents to be carried out to see how they would like to use the space with a possibility of installing seating/tables.</p>
3	Key messages from the Tenant and Leasehold Congress	<p>Tenant Awards 2021 are open! Thank you to everyone who took the time to nominate someone for a Tenant Award last year, the resulting doorstep presentations meant a lot to those involved. These past 10 months have been extremely challenging but it's also helped to bring communities together and highlight real community heroes. We're now looking for nominations for the 2021 Awards and we need your help once again to shine a light on these unsung heroes.</p> <p>Tenant Academy programme Please find enclosed an updated Tenant Academy programme for February onwards. All sessions are free to Nottingham City Homes' residents and members of community groups who support our residents. Highlights include:</p> <ul style="list-style-type: none"> • Online - Employability sessions including interview Skills workshops, Nottingham City Homes' celebrates International Women's day and Women in Construction Introduction to Caretaking, Plumbing, Electrics, Construction, Plumbing and Painting and decorating • Classroom - Wildlings Connect, Learn and Play* (4 weeks) – commencing Saturday 6 March from 10am to 12noon at Bulwell Forest Gardens (see attached poster) • Online – Clicksilver Connections – a 4 week one to one IT support and mentoring programme with attendees matched with training business professionals (see attached poster)

		<ul style="list-style-type: none"> • Online - Volunteers and volunteering training programme including How to take minutes, Being a trustee and Writing Opportunities to attract Volunteers • Classroom – Paediatric first aid*, Saturday 20/03/2021 and 27/03/2021 (attendance to both days required), Lenton Centre • Classroom – Food Safety training* – 23/03/2021, Crabtree Community Centre, Bulwell <p>*Please note that all current classroom based training options are subject to review and may be rescheduled in light of the latest covid-19 restrictions. In these situations all confirmed places will be transferred to any required, new course dates.</p> <p>Digital Skills Survey We've launched a digital skills survey to help us support tenants getting on line. All completed surveys will be entered into a prize draw with the opportunity to winning a brand new tablet. The survey can be completed online or a hard copy requested by emailing involved@nottinghamcityhomes.org.uk</p> <p>E-newsletter We're keen to encourage as many residents as possible to sign up to our monthly Tenant and Leaseholder Involvement e-newsletter which features our latest Tenant Academy training, employability support and involvement opportunities. Anyone wanting to can sign up here.</p>
4	Tenant and Residents Associations updates	<p>Green Flag Nottingham had a record number of Green Flag sites across the city. Meden Community Garden is being submitted in this round 2021 for the Community Award. Tenants have helped create a lovely space for the local community to enjoy and grow food sustainably.</p> <p>Street and Block Champions New Street and Block Champions have been recruited including at Meden Gardens and Garfield Court. There are plans to recruit more volunteers across the city including Street and Block Champions.</p>
5	Good news stories & positive publicity	<p>The Daisy Project NCH has been awarded additional Ministry of Justice Funding via the Police & Crime Commissioner to continue with our Daisy domestic abuse project which is making sure that we are providing an enhanced</p>

	<p>level of support for survivors of domestic abuse. Domestic abuse has been on the rise since the start of lockdown, and we want everyone to be alert to it, therefore we are providing additional training to our workforce.</p> <p>Carter Gate</p> <p>In response to the inappropriate use of the recycling bins on the scheme NCH have installed fly tip signage and worked closely with the Community Protection Officers to tackle the issue. This has resulted in two offenders being identified and being issued with Fix Penalty Notice's. We will continue to work with our partners to tackle issues of the kind.</p>
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Appendix 2 - Stats



Housing Register	Band Homeless	Band 2	Band 3	Band 4	Band 5	Housing and Health Applicants	Pending-Awaiting Banding Decision	Victoria Centre Applicants	Homelink Plus
8543	524	1181	2047	2870	1376	50	161	330	4
	Single	Couple	Family with 1 Child	Family with 2 Children	Family with 3 Children	Family with 4 Children	Family with over 4 Children	Homelink Plus	Unclassified
	4597	847	1327	780	535	224	161	4	68

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		Housing Income Management 2020/21			Lettings and Relocation Support		New Tenancy Sustainment	Repairs and Maintenance	
Ward	Stock Size	Accounts in credit	Accounts in Over 3 Months of Arrears	Year	Lettable Voids	Average Relet Time	% of Successful New Tenancies	Number of Works Appointments	% of Appointments Made and Kept
Castle	91	70.33%	6.59%	2020/21	1	30.6	66.67%	152	100.00%
				2019/20	1	0.00	100.00%	336	98.51%
Hyson Green & Arboretum	653	63.11%	4.08%	2020/21	15	99.87	100.00%	844	98.10%
				2019/20	6	31.44	100.00%	1721	98.84%
Radford	1091	67.37%	3.01%	2020/21	29	29.24	100.00%	1183	98.99%
				2019/20	6	18.58	96.39%	2495	99.28%

Housing Income Management commentary: Arrears have increased slightly.. We have now been able to start some enforcement action, working with the "won't payers" to start some reduction in their debts. We have had our first handful of Court hearings, but there are some evictions that have been delayed until July. There are some large debts that we have no ability to recover at present. We have rolled out our new recovery process and we are working to support those who are still struggling financially due to the impact of Covid-19. We are still maintaining a 100% collection rate.

Lettings and Relocation Support commentary: We have implemented the new allocations policy on our IT systems and this has led to a slight reduction in the number of applicants through data cleansing. However the number of new applicants continues to increase and we are working hard to process each application and ensure people are able to apply for a new home. We have seen an increase in voids and average relet time compared to last year due to the impact of Covid-19. In part this has been due to the number of people willing to move in this uncertain period, and in particular older people, which has impacted on letting our Independent Living homes. There has also been an impact on carrying out work in empty homes as we need to ensure social distancing guidelines are followed but we are increasing resources to reduce the number of voids. We continue to work to prioritise housing the homeless and most vulnerable.

Responsive Repairs continue to offer a full repairs service throughout the second and third lockdowns, the deferred repairs from the first lockdown were completed back in October 2020.

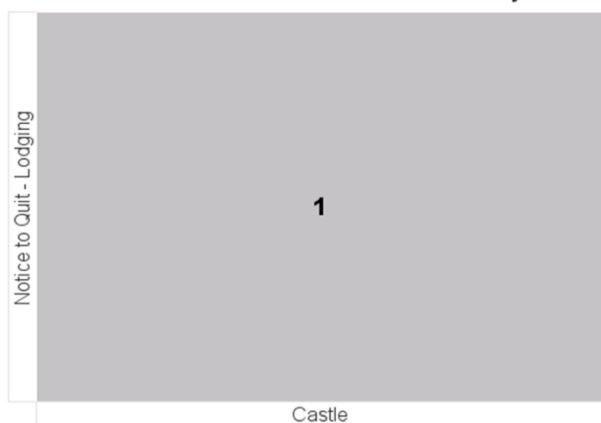
Demand for our repair service is high, our work colleagues have the appropriate PPE and follow Covid risk assessments to ensure that repairs are completed in a safe manner.

Repairs receive;

- 200 emergency orders per day with 99% of those completed in target.
- 200 appointed jobs per day with 97% attended on time.
- Our Mechanical and Electrical team continued to deliver the gas servicing programme and currently every home has a valid gas certificate.

New Tenancy Sustainment

Unsuccessful new tenancy reasons



Commentary:

Customer Insight

Complaints - 2020/21

Complaint Category	Castle	Hyson Green & Arboretum	Radford
Tenancy and Estate Management			2
Responsive Repairs		6	4
Minor Works		1	1
Mechanical and Electrical		5	4
Estate Caretaking			1
Customer Service Centre		1	
CR&M Business Services		1	1
Capital works		1	3
Asset Management		1	1

ASB customer satisfaction: The number

Anti-Social Behaviour

	■ Castle		■ Hyson Green & Arboretum		■ Radford	
Case Type	2019/20	2020/21	2019/20	2020/21	2019/20	2020/21
Criminal Behaviour / Crime			1		1	2
Domestic Abuse	1		3	3	2	5
Drugs / Substance Misuse / Drug Dealing			1	1	1	
Garden Nuisance	3		2	1	4	3
Hate-Related Incidents			2		2	1
Litter / Rubbish / Fly-Tipping			1		1	1
Misuse of Communal Area or Loitering				2		4
Noise	2	3	4	9	12	15
Pets and Animal Nuisance					1	
Physical Violence						2
Prostitution / Sexual Acts / Kerb Crawling				1		
Tenancy Fraud (TFI'S ONLY)	1		1		12	6
Vandalism and Damage to Property			1		3	1
Verbal / Harassment / Intimidation / Threatening		1	3		3	4
Grand Total	7	4	19	17	42	44

of respondents satisfied with the service received is 87.18% for Q3. Year to date overall performance is 87% (Target 90%). Despite the figure being slightly below the target, it continues to show an upwards trend. It is positive to see that customer satisfaction continues to show an upwards trend, despite the challenges of COVID-19. The ability to undertake ASB work has been restricted and affected by COVID and therefore the service has had to adapt considerably. ASB cases have continued to be managed well and effectively and we are engaged in the local partnership response through the ASB Tasking meetings.

To drive improvements, there will be a continued focus will be on managing expectations in relation to case outcomes and focus on providing timely, quality information and updates throughout the case. Area Housing Managers will continue to drive high-quality case management through monthly case supervision.

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Appendix 3 – schemes

Area	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes to be Committed	Schemes De Committed	Remaining Budget
Castle	£3,624.62	£3,624.62	£0	£0	£0.00
Hyson Green & Arboretum	£23,835.79	£23,835.79	£0	£0	£0.00
Radford	£42,946.00	£42,946.00	£42,946.00	£0	£0.00
Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Hovendon Gardens, Selwyn Close, Craven Road areas etc	Various landscaping improvements to be specified by NCC	Improving the area	Dawn Meldrum	£23,835.79	
Clifford Road Communal Garden, Castle Ward	Landscaping improvements	Improving the area	Dawn Meldrum	£3,624.62	

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Castle, Hyson Green & Arboretum and Radford Area Committee - 10 March 2021

Title of paper:		Ward Performance Report	
Director:		Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green, Arboretum, Radford
Report authors and contact details:		Linda Wright, Neighbourhood Development Officer 0115 8838467 linda.wright@nottinghamcity.gov.uk Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734	
Other colleagues who have provided input:		Heidi May, Head of Neighbourhood Management 07983718859 iffat.iqbal@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:			
Nottingham People			X
Living in Nottingham			X
Growing Nottingham			X
Respect for Nottingham			X
Serving Nottingham Better			X
Summary of issues (including benefits to citizens/service users):			
This report focusses on current priorities and issues facing the three wards, Castle, Hyson Green & Arboretum and Radford and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.			
Recommendation:			
1	To note the progress on ward priorities and other supporting information, including issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (appendices 1,2 and 3).		

1 Reasons for recommendations

- 1.1 Each ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2019-2023. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take into account the work undertaken by Neighbourhood Development Officers (NDO's) with partner organisations within the wards. It shows the range of activity in place across the neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 Background (including outcomes of consultation)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDO's and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Service, Employment and Skills and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Castle, Hyson Green & Arboretum and Radford are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

3 Other options considered in making recommendations

- 3.1 None.

4 Finance comments

- 4.1 None.

5 Legal and procurement comments

- 5.1 None.

6 Strategic Assets & Property colleague comments

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None.

9 Published documents referred to in compiling this report

- 9.1 None.

Appendix 1 – Hyson Green & Arboretum Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p>	<p>Oct – Dec Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Southey Street, Forest Road West, Hardy Street, North Sherwood Street, Alfreton Road, Addison Street, Gregory Boulevard, Coleville Street, Burn Street, Portland Road and Raleigh Street have all been deep cleaned this quarter. Unfortunately, City services, capacity is still reduced, to only delivering litter picks of main roads, the removal of fly tips and basic street cleansing. Staff are still supporting waste management to ensure the bins were emptied. (As they are required to maintain social distancing. Plus a number of staff have been off due to Covid 19.) • This loss of service provision across the ward has led to an increase of resident complaints, in relation to the overall cleansing of the ward. A number of plans are being developed with all of the key stakeholders to help resolve the issues going forward. • Forest Rec, on-going drug/Alcohol related waste being left on site and continued ASB. There has been no increase of prostitution. The Police have increased patrols in and around the site. They are aware that 95% of the sex workers are addicted to class A drugs. • There has been a decrease of rough sleepers across the ward. Framework have been called to support anyone found during lock down. 	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p> <p>HMO Team</p> <p>Community Protection</p>

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| | <ul style="list-style-type: none"> • Peppers Gardens - There has been a major reduction of drug/alcohol related ASB issues onsite. The Police have put in extra patrols and the CPO's are using social distancing laws to disperse people gathering. • Enforcement agencies have increased action on site, to remove perpetrators. (Using operation's OP NAVARESE and OP TEAL). In addition, the police introduced a metal arch on site which people were asked to walk through (in December), in order to see if they were carrying a detect knife or some other weapon. Residents were pleased with this operation. • Caulton Street, Hawsley Road and Pevril Street continue to be ASB hotspots for fly tipping. Due to overflowing business/residents bins and black bags, being fly tipped on street next to the 1100 bins. • Street Scenes, the CPOs and the waste management officer have completed 0 monthly bin audits, due to Covid 19 restrictions. • The student areas are still experiencing issues with bins on street and contaminated bins, especially on Cromwell Street, Portland Road. Addison Street and Alpha Terrace, CPOs were asked to prioritise these streets for enforcement action. • Street Scenes has completed the Autumn Spring Clean across the areas with a large student population, which has led to a major reduction of resident complaints. • A number of student were fined £200 across the ward by the police. For holding parties and gathering illegally, ignoring covid 19 restrictions. | |
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	<ul style="list-style-type: none"> • Fly tipping, x364 removed January year to date (YTD). Increased by 43%. • Dog fouling 14 incidents reported January YTD- Decreased by 37%. • Graffiti removed x 21 January year to date (YTD), a 44% reduction. • The cleansing score rating (city average is 86.)- No data provided for the third quarter. • Monthly ward walks X2 were delivered, 0 attended by Cllrs or partners due to the need to social distance. <p>(Stats are taken from the Jan 2021 Crime Drug Partnership NAT Report)</p>	
<p>Promote community cohesion</p> <ul style="list-style-type: none"> • Increase participation and Volunteering • Deliver activities/events. 	<p>Oct – Dec</p> <ul style="list-style-type: none"> • The Arboretum Residents and Tenants Association, met x3 to discuss student noise/parties, drug/alcohol abuse and prostitution in the area. A number of plans were put in place by NTU and the NPT, to resolve the issues. • St Pauls and Pleasant Row Tenants Residents Association, met 1x during this period. Their focus was to reduce ASB fly tipping/ litter. Remove the displaced street drinkers/drug abusers from Peppers Gardens, away from the corner of their street and out of the alleyway behind Ladbroke. • The CCTV camera has been installed on St Pauls Avenue. In order, to aid the detection of such perpetrators, of ASB/crime mentioned above. 	Neighbourhood Management

<p>(Ward Pledge: Work with community groups to promote community cohesion, awareness of local initiatives and sustainable communities)</p>	<ul style="list-style-type: none"> • Hyson Green Youth Club have delivered a limited service, by providing limited detached youth work, in the Bridlington Street/Hyson Green Area. • The Mount Zion Church/Himmah food banks continue to support, the venerable, homeless and low income families in the ward. • The Vine Community Centre, continued to deliver, a telephone and befriending service, food parcel referrals, Hygiene Bank referrals and Baby Project 0 – 4 years provision. 	
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Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>(Ward Pledge: Raise the quality of private and rented housing by identifying rouge land lords by taking action against them.)</p>	<ul style="list-style-type: none"> • The trend for January shows burglary residential has decreased 30%. There were 45 incidents YTD. • Operation Graduate is concentrating on the reduction of student noise and stopping large gatherings. A majority of the students have not returned due to covid 19 restriction. • The footpath that leads to the alleyway behind the houses at Birkin Avenue still requires a gate to be installed to reduce crime/ASB. (On hold due to lock down restrictions a quote has been provided). The garden wall which had fallen down into the alleyway, has been fixed. <p>The CPOs are in the process of getting the rubbish in the alleyway cleared by landlords as there are still health and safety implication.</p>	<p>Police</p>

	(Stats are taken from the January 2021 Crime Drug Partnership NAT Report)).	
<p>Reduce violent crime in the ward (by 20% per annum noted in the City Plan)</p> <ul style="list-style-type: none"> • Raise awareness of Domestic Violence; • Reduce Anti- Social Behaviour relating to Alcohol/Drug use on street. <p>(Ward pledge: Reduce anti-social behaviour in the ward by working with the Police, CPO's and Council's Licensing team)</p>	<ul style="list-style-type: none"> • The trend for January, shows violence has decreased during this period by 0% YTD. There were 812 incidents, 2020/21. • The trend for this period shows, a 10% decrease of reported domestic violence, 222 incidents YTD 2020/21. • The trend shows, alcohol offenses of 280 incidents which is a 32% increase of offences YTD 2020/21. Compared to 212 incidents in 2019/20 YTD. • ASB Noise - The trend shows, noise offenses of 828 incidents which is 123% increase of offences YTD 2020/21. Compared to 371 incidents in 2019/20 YTD. <p>(Stats are taken from the Jan 2021 Crime Drug Partnership NAT report)</p>	<p>Police</p> <p>Community Protection</p>

Families Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last area committee
<p>Increase participation of families in local activities in the ward</p> <ul style="list-style-type: none"> Promote play and youth activities Create opportunities for families to come together at community events Keeping children and young people safe 	<p>For Oct- Dec ;</p> <ul style="list-style-type: none"> Citywide activities timetables for term time and school holidays were available on the Ask Lion website. Play and Youth workers, recognising early signs and using the referral pathways, egs CAMHS, YOT, YPP, Children Family direct, CSE 	<p>Children and Families team.</p>
<p>Children and Families to deliver key themed priorities across the ward;</p> <ul style="list-style-type: none"> A learning City. Resilience in children, families and communities. Healthy minds and relationships. Keeping children and young people safe 	<ul style="list-style-type: none"> Provide activities / projects to support and develop Children & Young in 2019/29 : Physical activities Emotional wellbeing / Mental health / self-help Support Identifying positive healthy relationships Social media Drugs and alcohol Challenging behaviour Knife crime/ criminal exploitation Delivery of citywide activities to promote integration Play and Youth workers, recognising early signs and using the referral pathways Deliver programmes that support independence, emotional wellbeing. Children and young people staying safe in their community and online Support young people with information on education, employment and training to To provide information, research time and signpost young people to information and other services that support development and learning. 	

(Ward Pledge: Regenerate Kirkstead and Bridlington Parks then source funding for the redevelopment of other Pocket Parks.)	During Oct – Dec, most direct youth sessions were cancelled due to the need to social distance. Venerable families were identified and targeted for a visit each week from a youth worker. Families were also supported with children's activity packs. In addition, families were assisted to access the food voucher scheme and local food banks. Limited face to face sessions took place.	
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Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Raise awareness of specific health issues in the local community to improve health & wellbeing</p> <ul style="list-style-type: none"> • Increase use of local drug/alcohol services • Healthy lifestyles • Domestic violence 	<ul style="list-style-type: none"> • Framework provides a substance misuse service for homeless individuals in the Ward. The team manage a detox bed for Nottingham City residents. A purpose built property is located on Orzen Street. <p>There is capacity for 20 residents using the facility and a NHS short-term placement. The facility is running at full capacity.</p> <ul style="list-style-type: none"> • Domestic Violence - Awareness raising information/training opportunities continue to be provided on line and information is placed on the ward Facebook page. • Public Health to report annually at Area Committee, a new date to be confirmed. 	<p>Framework</p> <p>Police</p> <p>Community Protection</p> <p>Neighbourhood Management</p>

Working Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Jobs and training initiatives identified by Castle Cavendish.</p> <p>Promote Work Clubs in the ward. (<i>Nottingham Regeneration Strategy</i>)</p>	<ul style="list-style-type: none"> The number of people claiming unemployment benefit in the ward during January, were 10458 which is an increase of 253% YTD. The Central Employment and Skills Area Partnership met once this period, to develop a delivery strategy to increase training and long term Job opportunities in the ward. The group is aware that a large number of people who are on furlough now may be made unemployed at the end of the scheme. <p>The City stats show a disproportionate number of BAME people have been made unemployed in the ward. This may be a result of them originally being employed on 0-hour contracts or the need to provide childcare, as children are not be able to attend school because of covid 19 restriction, meant they had no option but to leave insecure work.</p> <p>(Stats from CDP Jan 2021 CDP NAT Report)</p>	<p>Castle Cavendish.</p> <p>NCC – Employment and Skills</p>

List of key current issues (taken from latest NAT Review)

- Reduce ASB at Peppers Gardens, Cricketers Pub.
- Reduce overall crime and ASB in the ward especially noise related ASB Student related.
- Sustain and increase youth diversionary activities.
- Improve cleaning at on all of the main arterial routes into the city centre, shopping areas and car parks.
- Promote Small Steps Big Changes.
- Increase recycling; encourage residents to remove bins from streets identified at the NAT as hotspot areas and improve general cleansing of residential streets.

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Coffee Morning** – Wednesdays, 10am at the Mary Potter Centre. (Check online)
- **St Pauls and Pleasant Row Residents** - Meeting every 2nd Tuesday of the month. (Socially distanced meetings).
- **Ward Walks** – (Residents unable to attend due to the need to social distance).
- **Homework Club** – Hyson Green Library, Term time at 3.30pm. (Check on line).
- **Tots Time** - Hyson Green Library, every Wednesday at 10.30am – 11.15 am. (Check on line).
- **Conversation Class** – Hyson Green Library, every Friday Term Time. (Check on Line)
- **Job Club** – Hyson Green Library every Monday, 2- 4pm. (On line service should be resumed)
- **Park Run** – Forest Recreational Ground Saturday Morning (Check on line for date to resume this activity).
- **Hyson Green Youth Club** - Tuesday evening session 5.30-7.30pm, 11-15 year olds -This is open to all young people in the area.(Check on line).
- **Take one Studios** – Youth & Dance/drama facilities (Check on line)
- **The Vine Community Centre** – Telephone Befriending service, Hygiene bank referrals, food parcel referrals and Baby Project 0 – 4 years provision. (Check on line)

Appendix 2 – Radford Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street • Operation Graduate <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p> <p>(Ward Pledge: Maintain levels of street cleaning and concentrate efforts to crack down on fly-tipping, litter and bins on streets)</p>	<p>Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Lenton triangle area – 2 streets every month starting at Canning Circus end – Douglas Road completed Jan 2021 • John Carroll Centre, Norton Street, Faraday Road, Leroy Wallace Avenue • No ward walks have taken place due to COVID shutdown • Complaints of general rubbish increased during lockdown along Alfreton Road and Radford Boulevard corridor • Bins usage promoted by CP • Fly tip and graffiti investigations have been pursued through the winter as this continues to be a problem but reduced from the peaks of the summer and autumn • Tasking to look at trade bins on the street along Alfreton Road corridor and call meeting with relevant partners • Bin store on Bulwer Road complete <p>(Stats are taken from the December 2020 Crime Drug Partnership NAT Report)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p>
<p>Work with student stakeholders, Community Protection and Cleansing to address parking, noise and waste issues in student area</p>	<ul style="list-style-type: none"> • We utilise the Code of Conduct for the University and students, whereby students who are issued a CPNW are also subject to disciplinary action. 	<p>Community Protection, University of Nottingham Nottingham Trent University</p>

Ward Pledge: Work with local residents and Traffic Management to deal with traffic safety concerns and inconsiderate parking)	<ul style="list-style-type: none"> • Ongoing inspections of properties in the Lenton Triangle to identify waste issues and either refer to Cleansing to remove or Community Protection to enforce. • Operation Corridor to provide a dedicated high visibility Community Protection patrols on Friday and Saturday nights till 4.00 am from September as students start to return for new academic year. • The ASB car is staffed by PCSO and CPO to maximise powers. It operates evenings and is tasked to all ASB jobs. • Following COVID 19 lockdown All Souls Church, Mount Zion and Himmah plus other organisations and individuals provided support for shielding and vulnerable members of the community 	Cleansing, Traffic Management and The Police
Prune/ Remove trees in problem places and introduce replanting schemes in more suitable places	None this quarter	Tree Services
Promote a sense of identity for the Ward and develop activities that contribute to the building of strong cohesive resilient communities, where people feel they belong.	<ul style="list-style-type: none"> • Partners and NCC have established an Area Partnership and working groups focusing on Welfare/Food Poverty and Mental Health and Loneliness have been set up • Welcome to Radford signs to be erected spring 2021 	Neighbourhood Management, Primary

Safer Nottingham

Priority	Progress since last area committee	Lead
<p>Reduce antisocial behaviour, burglaries and vehicle crime</p> <p>(Ward Pledge: Strengthen and support our local communities to keep them safe and work with the Police and Community Protection to reduce crime and anti-social behaviour)</p>	<ul style="list-style-type: none"> • Operation Corridor continues throughout term time • Crime prevention advice with Safer Housing team to be given out during student welcome period • 1,000 letters sent out by University of Nottingham and CP to remind students of their responsibilities on social distancing and the COVID rules • Late night patrols in the Lenton Triangle during term time. The ASB car is staffed by PCSO and CPO to maximise powers. It operates in the evening and is tasked to all ASB jobs. • ASB has continued to be a high profile problem particularly in the Lenton Triangle. Universities and CP worked in partnership to highlight issues and take action where necessary. • CCTC cameras relocated in line with new issues identified through the NAT. CCTV camera has had a major impact in reducing asb at a particular hot-spot. • All crime down 15% year to date with victim based crime up 11% on year to date • Theft down 24% and burglary down 36% year to date during the COVID 19 lockdown • ASB of all types has doubled in the period following the lockdown and is a focus of the beat team • Hate crime has doubled in this period • Domestic violence increased by 16% <p>(Statistics from the December 2021 Crime and Drugs Partnership NAT Report)</p>	<p>Police, Community Protection, Universities, Neighbourhood Management</p>

Improve traffic flow and safety in the Ward	<ul style="list-style-type: none"> Experimental traffic scheme around the Lenton Triangle has now been removed and feedback suggests this was a success. Road Safety will now design and consult on a permanent scheme Derby Road safety scheme designs to be completed for April 2021 	Traffic Management
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Families Nottingham

Priority	Lead	Progress since last area committee
<p>Increase the provision and delivery of events in the Radford area.</p> <p>(Ward Pledge: Improve local parks, play areas and youth provision)</p>	<ul style="list-style-type: none"> Due to COVID 19 lockdown, no events were delivered during this period. Following representation from pupils from Radford Academy, plans long term improvement of the Forster Street Play Area have been approved. Bid to WREN for funding approved. Contribution from ACF agreed and works programmed to start on site in April 2021 Parks are leading on a programme of improvements to parks in the area 	All

Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
Improve the health of older people in the ward and Support Ageing Well in Nottingham		Health, Neighbourhood Management
Improve facilities and promote use of parks and open spaces for physical activity.		

Working Nottingham

Priority	Progress since last area committee	Lead
<p>Raise awareness and signpost to services available to support and access jobs, skills and employment opportunities</p> <p>(Ward Pledge: Support schemes which give local people opportunities for training and employment)</p>	<ul style="list-style-type: none"> Area 4 and 5 Employment Partnership has been developed to co-ordinate the offer Jobs advise session to run at coffee morning at Mellers School The lockdown will result in steep climbs in the unemployment rate and The Employment and Skills Area 4 and 5 Partnership are producing plans to meet this challenge 	NCC/ NDO/Castle Cavendish/NG7

List of key current issues (taken from latest NAT Review)

- Page 36
- Rubbish around Wimbourne Road and Bramcote Street area remain challenging
 - Cleanliness issues across the Ward continue to be challenging with reports of rubbish and flytips increasing during the summer and autumn. Regular deep clean programme actioned to address this problem.
 - ASB continues to be challenge and the beat teams continue to target resources on the problem areas.

Opportunities for citizens to engage - forthcoming dates of events and activities;

None are planned currently due to COVID 19.

Appendix 3 – City Centre Management Actions

Action	Current Status	Lead
Covid-19 response – closure and re-opening of City Centre and general	<ul style="list-style-type: none"> 176 Covid business compliance visits undertaken by CPOs in the city centre with fact sheets distributed to all, with further 88 service requests undertaken by Food Health and Safety teams. Installation of welcome back and safety messaging, including keep left pavement markings were refreshed in November. Will reconsider refreshing again once the road map of exiting lockdown is published. Pedestrianisation of Hockley streets between hours of 11.00 am- 6.00am to facilitate greater use of outdoor space by businesses and support social distancing. This has been extended on a temporary basis until the end of March 2021. This will be reviewed at this point. Pedestrianisation of St James Street from the Market Square to Maid Marian Way being considered. Consultation to commence shortly with the potential for a temporary order to be trialled. 	<ul style="list-style-type: none"> Various including <ul style="list-style-type: none"> Community Protection City Centre Mgt team CPOs Street Scene Highways/Traffic Management Events team

	<ul style="list-style-type: none"> • Introduction of free fast track licensing scheme for the authorisation of external seating areas to support – this total is now at 46 a further 12 from the previous committee. 	
Action	Current Status	Lead
	<ul style="list-style-type: none"> • Installation of 6 new temporary cycle racks to support those cycling into the city centre – located on Smithy Row, Pelham Street, Carlton Street, Lister Gate x 2; St Peter's Square. • Tranche 2 will see further cycle racks adding to Burton Street/TK Maxx, King Street, Trinity Square, Theatre Royal. These locations will be made permanent after the trial period was a success. • Deep cleansing of all City Centre streets and street furniture throughout pandemic and on-going. Areas that have been littered with chewing gum also being targeted to remove as much as we can. • OMS water feature turned off to prevent risk of non-socially distanced 	

	<p>use during hot weather last summer. New safety signage also installed and the balustrade has now been refurbished.</p> <ul style="list-style-type: none"> Replanting of the flower beds located in the Old Market Square will take place in early spring. 	
CPO Enforcement Actions – Q3 October-January	<ul style="list-style-type: none"> FPNs 98 PSPO Warnings 54 Waste/Fly-tips 95 Begging/Rough sleeping 456 Taxi enforcement 1323 First Aid 47 Noise 91 	<ul style="list-style-type: none"> Community Protection (CPOs)
Monthly city centre multi agency walkabouts to identify and address environmental and amenity issues (Castle Ward Councillors included)	<ul style="list-style-type: none"> Walkabouts have been less frequent due to the changes in restrictions from Central Government and the current lockdown. The resumption of the walks will happen once lockdown measures are lifted and restrictions allow. 	<ul style="list-style-type: none"> Community Protection (City Centre Management)
Action	Current Status	Lead
Repair/Refurbishment of Old Market Square terraces	<ul style="list-style-type: none"> Repairs to South terrace completed July 2020 following release of COVID restrictions. 	<ul style="list-style-type: none"> Highways Infrastructure

	<ul style="list-style-type: none"> Repairs have commenced on the 1st of Feb with estimated completion within 6 weeks. 	
Planting of Council House balcony/Refresh of Old Market Square terrace planting	<ul style="list-style-type: none"> Spring/summer planting of front Council House balcony completed in July 2020. Autumn planting to follow when appropriate. Remedial planting required for OMS terraces to be identified. Remedial care programme in place for two Ginko trees within Old Market Square planters Identify additional in fill planting required in OMS terraces and complete in the Spring 2021. 	<ul style="list-style-type: none"> Neighbourhood Services (Street Scene)
Big Belly Bin replacement	<ul style="list-style-type: none"> 96 new “touch free” bins installed in City Centre to replace Big Belly Bins. 22 new recycling bins also installed in city centre. 	<ul style="list-style-type: none"> Neighbourhood Services (Street Scene)
City Centre Trees – Stump removal and replacement, removal of redundant tree guards, remedial work to tree grills	<ul style="list-style-type: none"> 15 x City Centre tree stumps removed. 	<ul style="list-style-type: none"> Neighbourhood Services (Tree Services)

	<ul style="list-style-type: none"> • 21 trees new and replacement trees planted in city centre. • Work on-going to install tree grills and tree guards. 	
Action	Current Status	Lead
Develop engagement programme with City Centre residents	<ul style="list-style-type: none"> • Work on-going to identify apartment blocks with management committees, and other areas of high residency. This has been disrupted due to COVID restrictions. Will recommence when restrictions allow. 	<ul style="list-style-type: none"> • City Centre Management/Castle Ward NDO
Action	Current Status	Lead
Utility Re-instatements within the City Centre	<ul style="list-style-type: none"> • All re-instatements around the city centre that needed repair from external contractors have now been completed with no outstanding re-instatements currently. • Paving on Station Street near Jury's Inn that was sinking have now been replaced and repaired. 	<ul style="list-style-type: none"> • Highways Network Management
Action	Current Status	Lead
Purple Flag Status	<ul style="list-style-type: none"> • The Purple Flag self assessment has been submitted on the 29th of January, with the result of us retaining The Purple Flag to come at a later date. 	<ul style="list-style-type: none"> • Nottingham BID

Ward Summary

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Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
		2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21												
Castle	Burglary - Business & Co.	1	3	0	2	0	0	0	0	2	0			12	8	-4	-33%	0.74	0.50
	Vehicle Offences	1	1	8	1	2	6	4	0	13	3			66	39	-27	-41%	4.08	2.41
	Personal Robbery	0	0	0	0	0	0	0	0	0	1			4	1	-3	-75%	0.25	0.06
	Business Robbery	0	1	0	0	0	0	0	0	0	0			0	1	1		0.00	0.06
	Sexual Offences	1	1	0	0	0	0	1	0	0	0			10	3	-7	-70%	0.62	0.19
	Hate Crime	1	0	1	0	0	0	0	0	0	0			6	2	-4	-67%	0.37	0.12
	Misc. Crimes Against Soc.	0	0	0	0	0	2	0	1	1	1			7	5	-2	-29%	0.43	0.31
	Possession of Weapons	0	0	0	0	0	0	0	0	0	0			5	0	-5	-100%	0.31	0.00
	Public Order Offences	1	1	1	1	1	2	1	0	3	0			11	11	0	0%	0.68	0.68
Drugs Offences	0	2	0	0	1	0	3	2	0	0			14	8	-6	-43%	0.87	0.50	

HYSON GREEN AND ARBORETUM NAT REPORT

Ward Summary

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Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Hyson Green and Arboretum	All Crime	188	245	295	301	289	311	248	268	223	208			2724	2576	-148	-5%	165.48	156.49
	Victim Based Crime	136	188	233	237	232	241	189	218	183	167			1585	2024	439	28%	96.29	122.96
	Criminal Damage	17	27	28	54	25	33	26	31	17	18			229	276	47	21%	13.91	16.77
	Theft	34	56	68	64	59	67	56	54	54	53			608	565	-43	-7%	36.94	34.32
	Burglary - Residential	10	13	14	10	11	10	10	10	8	10			151	106	-45	-30%	9.17	6.44
	Violence	54	70	97	82	96	103	76	93	73	68			814	812	-2	0%	49.45	49.33
	Domestic Violence	13	16	24	18	40	25	24	20	20	22			247	222	-25	-10%	15.01	13.49
	NTE Violence	1	2	7	4	1	3	4	5	5	1			39	40	1	3%	2.37	2.43
	Other Violence	40	52	66	60	51	72	48	68	48	45			526	550	24	5%	31.95	33.41
	ASB	242	271	229	212	170	248	215	228	159	188			1370	2162	792	58%	83.23	131.34
	Noise	60	86	95	95	69	102	96	83	63	79			371	828	457	123%	22.54	50.30
	Youth	40	43	25	31	22	32	20	29	17	23			146	282	136	93%	8.87	17.13
	Alcohol	37	36	32	36	39	30	10	27	19	14			212	280	68	32%	12.88	17.01
Ave. Qrt Score	Deliberate Fires	2	3	6	1	3	2	2	2	0				21	21	0	0%	1.25	1.25
	Cleanliness Score	0												0	0	0	F	N/A	N/A
	Graffiti (reactive)	1	7	41	0	9	4	3	0	1	0			163	92	-71	-44%	9.90	5.59
	Fly-Tipping (reactive)	68	89	109	172	181	15	3	123	106	12			856	1220	364	43%	52.00	74.11
	Dog Fouling (reactive)	1	2	2	3	3	0	1	1	4	5			54	34	-20	-37%	3.28	2.07
	Unemployment	1378	1750	1818	1799	1853	1858	1853	1831	452				4134	14592	10458	253%	246.75	870.96

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
														2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Hyson Green and Arboretum	Burglary - Business & Co.	2	7	6	0	0	1	2	1	6	5			35	30	-5	-14%	2.13	1.82
	Vehicle Offences	9	6	11	7	9	10	5	10	9	7			180	83	-97	-54%	10.93	5.04
	Personal Robbery	4	5	2	7	11	5	5	11	4	3			70	57	-13	-19%	4.25	3.46
	Business Robbery	1	0	0	1	0	0	0	0	0	0			3	2	-1	-33%	0.18	0.12
	Sexual Offences	5	4	7	12	21	12	9	8	12	3			96	93	-3	-3%	5.83	5.65
	Hate Crime	3	4	6	11	8	5	5	4	1	7			58	54	-4	-7%	3.52	3.28
	Misc. Crimes Against Soc.	5	7	9	15	21	16	10	12	6	4			90	105	15	17%	5.47	6.38
	Possession of Weapons	5	1	3	5	6	4	3	7	2	4			35	40	5	14%	2.13	2.43
	Public Order Offences	21	34	29	30	19	32	32	21	14	13			231	245	14	6%	14.03	14.88
	Drugs Offences	21	15	21	14	11	18	14	10	18	20			182	162	-20	-11%	11.06	9.84

RADFORD NAT REPORT

Ward Summary

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates		
		2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21													
Radford	All Crime	104	134	149	107	102	97	113	138	127	114			1416	1185	-231	-16%	91.86	76.88	
	Victim Based Crime	89	104	124	83	79	76	91	99	105	91			769	941	172	22%	49.89	61.05	
	Criminal Damage	14	11	15	12	12	13	15	10	11	11			123	124	1	1%	7.98	8.04	
	Theft	16	28	28	19	18	16	13	24	42	16			292	220	-72	-25%	18.94	14.27	
	Burglary - Residential	12	7	14	4	7	3	7	12	18	7			163	91	-72	-44%	10.57	5.90	
	Violence	35	45	55	45	31	33	47	39	28	48			358	406	48	13%	23.23	26.34	
	Domestic Violence	8	17	24	13	13	14	19	11	12	17			120	148	28	23%	7.79	9.60	
	NTE Violence	1	2	3	0	0	0	0	2	0	3			13	14	1	8%	0.84	0.91	
	Other Violence	26	26	28	32	17	18	27	26	16	28			223	244	21	9%	14.47	15.83	
	ASB	121	113	155	113	110	160	176	133	73	110			596	1264	668	112%	38.67	82.00	
	Noise	50	44	100	72	68	107	126	77	43	63			273	750	477	175%	17.71	48.66	
	Youth	19	21	23	18	13	10	21	21	3	16			60	165	105	175%	3.89	10.70	
	Alcohol	10	13	19	13	20	15	19	17	3	9			59	138	79	134%	3.83	8.95	
	Ave. Qrt Score	Deliberate Fires	5	2	1	0	0	3	1	0	0				7	12	5	71%	0.36	0.62
		Cleanliness Score	0												0	0	0	F	N/A	N/A
Graffiti (reactive)		2	1	8	1	2	2	6	2	2	6			49	26	-23	-47%	3.18	1.69	
Fly-Tipping (reactive)		41	76	96	91	111	29	18	55	41	27			786	798	12	2%	50.99	51.77	
Dog Fouling (reactive)		3	4	9	5	2	6	6	5	4	5			60	36	-24	-40%	3.89	2.34	
Unemployment		630	791	796	808	833	843	843	797	302				1882	6643	4761	253%	97.43	343.91	

Ward	Category	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year To Date				YTD Rates	
		2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21												
Radford	Burglary - Business & Co.	3	2	0	0	1	2	1	1	0	4			19	14	-5	-26%	1.23	0.91
	Vehicle Offences	8	5	6	3	5	5	5	7	4	3			129	51	-78	-60%	8.37	3.31
	Personal Robbery	1	1	2	0	2	2	1	1	0	1			37	11	-26	-70%	2.40	0.71
	Business Robbery	0	0	0	0	0	0	0	0	0	0			3	0	-3	-100%	0.19	0.00
	Sexual Offences	0	5	4	0	3	2	2	5	2	1			35	24	-11	-31%	2.27	1.56
	Hate Crime	4	10	6	7	5	2	2	2	1	4			21	43	22	105%	1.36	2.79
	Misc. Crimes Against Soc.	3	5	4	2	4	7	5	3	0	4			31	37	6	19%	2.01	2.40
	Possession of Weapons	1	5	1	0	1	2	1	2	2	2			18	17	-1	-6%	1.17	1.10
	Public Order Offences	7	14	10	11	14	7	8	16	5	12			113	104	-9	-8%	7.33	6.75
Drugs Offences	4	6	10	11	4	5	8	18	15	5			95	86	-9	-9%	6.16	5.58	

Appendix 4

Castle, Hyson Green & Arboretum and Radford Area Partnership Update

The first meeting of the Castle, Hyson Green & Arboretum and Radford Area partnership hub took place in November and included a range of partners from statutory, voluntary, community and faith groups and ward councillors. At this meeting, it was agreed that the initial priorities to work on should be mental health and isolation, food poverty and benefits and welfare advice. The sub groups have met in February.

Mental Health and Isolation

The group recognised that this is a huge problem and that the true effects of the COVID pandemic and the lockdown are to still to be felt. Partners at the group discussed the services they offered and what may be need going forward. A mapping exercise to identify groups and professionals that can support this work is ongoing. Delivery of this service on line has challenges and the lack of trained professionals in the area may be a problem once lockdown ends and demand for this service increases.

Food Poverty and Benefits and Welfare Advice

This group's initial focus is to ensure that anyone across the 3 wards who needed access to free food could access the help they needed and that information about food banks such as Himmah was shared as widely as possible through networks. Going forward the group recognised that there will be gaps around access to benefits and welfare advice and employment support as we come out of lockdown and the furlough scheme comes to an end. Future meetings will focus on expanded the food offer and look at ways of providing advice within local community facilities such as school and community centres. Mapping exercise to identify services and provide a service contact sheet is ongoing.

Community Hub

It was agreed that initially the aim of community hubs was to ensure that all residents, regardless of where they live in the three wards, should be able to know where they can easily access advice and information about services which are available. The list of places shared at the meeting of where people already access information was extensive and included schools, online sites, community and faith groups, leisure centres, GP surgeries. However, it was clear that many front line staff did not always have up to date information on all the issues which they had to deal with thus restricting the level of support given. Ways of increasing this knowledge were discussed and included the need to strengthen the Ask Lion service. Initially, it was agreed that all organisations would check that their information on Ask Lion was up to date and would check with their front line staff what additional information would be useful. Work is being done within Nottingham City Council to improve the Ask Lion Service and this will be reported back to the sub group as it progresses.

Conclusion

The partnership hub has only been in existence since November but the strength of the working relationships between partner organisations and the commitment to trying to improve outcomes for local residents during a crisis has been reflected in the willingness of very busy people to give up time to progress and move suggestions forward. A very big “Thank You” to all the partners involved.

Castle, Hyson Green & Arboretum and Radford Area Committee - 10 March 2021

Title of paper:	Area Capital Fund 2020-21	
Director:	Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green, Arboretum, Radford
Report author(s) and contact details:	Linda Wright, Neighbourhood Development Officer 0115 8838473 linda.wright@nottinghamcity.gov.uk Gursharan Singh Nijran, Neighbourhood Development Officer 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services 0115 8765633 nancy.hudson@nottinghamcity.gov.uk Iffat Iqbal , Operations Manager, Neighbourhood Management 07985 221347 iffat.iqbal@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users): This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendations:		
1	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in appendix 1 (shown as non-shaded);	
2	To note the remaining funds available for 2020/21 as outlined in appendix 1 and the end of year 2019-20 scheme allocations detailed in appendix 2.	

1 Reasons for Recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2020 -21 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. Page 45

July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

- 3.1 None.

4 Finance comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 Legal and Procurement colleague comments

- 5.1 A risk register has been produced which is regularly monitored.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required because the report does not contain proposals or financial decisions.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b24317/Urgent%20Items%20-%20Medium%20Term%20Financial%20Plan%20-%20Key%20Decision%20and%20Treasury%20Management%20Strategy%20and%20Capital.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p105)
General Fund (restored to previous allocation of £750,000) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p85 of total).

Appendix 1

Castle Area Capital 2020 - 2021 Programme

Castle LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Hounds Gate	carriageway	prioritised 28/01/21	£21,000	upgrade to the carriageway on Hounds Gate - lead service: Highway Maintenance

Total new LTP schemes £21,000

Previously approved LTP schemes £2,750

Total LTP schemes* £23,750

Castle Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Waterway Street	area improvement	prioritised 11/02/21	£5,000	contribution to canal side art project to minimise area graffiti - lead service: Neighbourhood Management
Barker Gate	area improvement	prioritised 16/02/21	£7,400	contribution to area improvement on Barker Gate, including paths, planting and benches - lead service: Neighbourhood Management

Total new Public Realm schemes £12,400

Previously approved Public Realm schemes £17,500

Total Public Realm schemes** £29,900

Castle Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited*** £0

2020 - 2021 LTP allocation £46,100

LTP carried forward from 2019 - 2020 £34,800

2020 - 2021 Public Realm allocation £22,100

Public Realm carried forward from 2019 - 2020 £7,800

Total Available 2020 - 2021 ACF £110,800

*Less LTP schemes - £23,750

**Less Public Realm schemes - £29,900

***Decommited funds + £0

Remaining available balance £57,150

LTP element remaining £57,150

Public Realm element remaining £0

Hyson Green & Arboretum Area Capital 2020 - 2021 Programme

Hyson Green & Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

Previously approved LTP schemes £79,008

Total LTP schemes* £79,008

Hyson Green & Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
The Forest	CCTV	prioritised 24/11/20	£9,995	provision and installation of two static CCTV cameras to help with crime prevention and detection - lead service: CCTV
Ward gating	area improvement	prioritised 09/12/20	£9,995	contribution to programme of gate/lock replacements at identified locations in the ward to prevent ASB and improve the safety of citizens - lead service: Neighbourhood Management
Patterson Street	area improvement	prioritised 16/02/21	£9,995	contribution to joint NCH fencing project on Patterson Street - lead service: NCH
Wallan Street	park improvement	prioritised 16/02/21	£9,995	contribution to improvements on the Wallan Street park - lead service: Parks & Open Spaces
Craven Road	area improvement	prioritised 16/02/21	£9,995	contribution to joint NCH area improvement project on Craven Road - lead service: NCH

Total new Public Realm schemes £49,975

Previously approved Public Realm schemes £0

Total Public Realm schemes** £49,975

Hyson Green & Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2020 - 2021 LTP allocation £77,200

LTP carried forward from 2019 - 2020 £35,831

2020 - 2021 Public Realm allocation £37,100

Public Realm carried forward from 2019 - 2020 £16,235

Total Available 2020 - 2021 ACF £166,366

*Less LTP schemes - £79,008

**Less Public Realm schemes - £49,975

***Decommitted funds + £0

Remaining available balance £37,383

LTP element remaining £34,023

Public Realm element remaining £3,360

Radford Area Capital 2020 - 2021 Programme

Radford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Denman Street area	footpath	prioritised 24/02/21	£21,000	surface dressing of footpaths on Denman Street Central, Byfield Close, Coleridge Street, Landseer Close - lead service: Highways Maintenance
Radford ward dropped kerbs	road safety	prioritised 24/02/21	£10,000	contribution to installation of dropped kerbs at identified locations across Radford ward - lead service: Road Safety
Ilkeston Road	footpath	prioritised 24/02/21	£22,000	restoration of York stone footpath at entrance to Radford Recreation Ground - lead service: Highway Maintenance

Total new LTP schemes £53,000

Previously approved LTP schemes £27,787

Total LTP schemes* £80,787

Radford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Radford Recreation Ground	park improvement	prioritised 24/02/21	£5,000	arched gateway sign at entrance to Radford Recreation Ground - lead service: Parks & Open Spaces
Argyle/Wilton Road	area improvement	prioritised 24/02/21	£5,000	installation of bin stores and planting in the Wilton Road area - lead service: Streetscene
202 Auckland Close	area improvement	prioritised 24/02/21	£1,000	planting on footpaths in Auckland Close area - lead service: Streetscene
Denman Street	park improvement	prioritised 24/02/21	£7,000	contribution to gym equipment and repairs in Denman Street play area - lead service: Parks & Open Spaces
Ronald Street	park improvement	prioritised 24/02/21	£7,000	contribution to refurbishment of Ronald Street play area - lead service: Parks & Open Spaces
Kapwood Close/Argyle Street	area improvement	prioritised 24/02/21	£5,000	improvements to community space between Kapwood Close and Argyle Street - lead service: Streetscene
Radford ward trees	tree works	prioritised 24/02/21	£9,995	tree works at identified locations across Radford ward - lead service: Neighbourhood Management

Total new Public Realm schemes £39,995

Previously approved Public Realm schemes £0

Total Public Realm schemes** £39,995

Radford Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2020 - 2021 LTP allocation £61,500

LTP carried forward from 2019 - 2020 £19,650

2020 - 2021 Public Realm allocation £29,500

Public Realm carried forward from 2019 - 2020 £10,870

Total Available 2020 - 2021 ACF		£121,520
*Less LTP schemes	-	£80,787
**Less Public Realm schemes	-	£39,995
***Decommitted funds	+	£0
Remaining available balance		£738
LTP element remaining		£363
Public Realm element remaining		£375

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Castle, Hyson Green & Arboretum and Radford Area Committee - 10 March 2021

Title of paper:	Ward Councillor Budget	
Director:	Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green, Arboretum, Radford
Report authors and contact details:	Linda Wright, Neighbourhood Development Officer 0115 8838467 linda.wright@nottinghamcity.gov.uk Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel: 0115 876 2765	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation:		
1	To note the actions taken by the Director of Community Protection under delegated authority in respect of projects and schemes within the Castle, Hyson Green & Arboretum and Radford Wards, detailed in appendices A, B and C.	

1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 Other options considered in making recommendations

- 3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Ward Councillors have an individual allocation for 2020/21 of £3,333 for three Councillor wards and £3,750 for two Councillor wards.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not needed as the report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None.

9 Published documents referred to in compiling this report

- 9.1 None.

APPENDIX A

Hyson Green and Arboretum Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Hyson Green & Arboretum Ward	Councillor(s)	Amount (total)
28/09/20	CCTV moves	Bryan, Khalil, Choudhry	£900
18/11/20	Schools Christmas 2020	Bryan, Khalil, Choudhry	£1,500
25/11/20	Christmas meals & on-line activities 2020	Bryan, Khalil, Choudhry	£400
25/11/20	Christmas activities 2020	Bryan, Khalil, Choudhry	£200
22/12/20	Contact leaflet	Bryan, Khalil, Choudhry	£600
Schemes to be de-committed:		Councillor(s)	Amount (total)
			0

Balance brought forward 2019/20	£4,451
Allocation 2020/21	£10,000
Total available allocation	£14,451
Total de-committed	£0
Total allocated at 30/01/21	£4,141
Total unallocated at 30/01/21	£10,310

APPENDIX B

Radford Ward Budget Allocations 2020/21

Date approved	Allocated Schemes: Radford Ward	Councillor(s)	Amount (total)
25/11/20	Advent Calendar for Radford Pupils	Peach, Ahmed	£600
22/12/20	Contact Leaflet	Peach, Ahmed	£400
Schemes to be de-committed:		Councillor(s)	Amount (total)

Balance brought forward 2019/20	£22,717
Allocation 2020/21	£7,500
Total available allocation	£30,217
Total de-committed	0
Total allocated at 30/01/21	£23,717
Total unallocated at 30/01/21	£6,500

APPENDIX C

Castle Ward Budget Allocations 2020/21

Date approved	Allocated Schemes: Castle Ward	Councillor(s)	Amount (total)
22/12/20	December Park Estate Newsletter	Webster, Roberts	£350
22/12/20	Canal Bench Refurbishments	Webster, Roberts	£1,475
Schemes to be de-committed:		Councillor(s)	Amount (total)

Balance brought forward 2019/20	£6,700
Allocation 2020/21	£7,500
Total available allocation	£14,200
Total de-committed	0
Total allocated at 30/01/20	£8,850
Total unallocated at 30/01/20	£5,350

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